ITEM #4: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FOR ARTS



City Council A Session: September 29, 2022 Krystal Jones, Director Department of Arts & Culture

Presentation Overview

- ARPA 4 Arts Implementation Plan
- Outreach and Application Process
- Nonprofit Arts Organizations Grant Program
- Individual Artist Grant Program
- Next Steps





Today's Action

- Today's action recommends funding allocations to arts nonprofits and artists as part of the City Council approved ARPA 4 Arts Implementation Plan
- Funding recommendations approved by San Antonio Arts Commission on September 13, 2022



CITY OF SAN ANTONIO DEPARTMENT OF ARTS & CULTURE

ARPA 4 Arts - Plan Components

COVID-19 Impact	Programs/ Strategies	Equitable Outcomes	Performance Indicators	Amount
Arts nonprofits & artists were disproportionately impacted by COVID-19	Develop grant program for arts nonprofits & artists	Disproportionally impacted communities prioritized in funding policy	 At least 133 artists grants At least 40 nonprofit arts 	\$4M for Arts Nonprofits
The Arts experienced financial hardships from revenue losses	Support nonprofits' operational costs, strategic planning & COVID-19 mitigation	Arts agencies & artists thrive beyond the pandemic	 organizations receive grants 75% of nonprofits receiving grants 	\$1M for Artists
18% decrease in employment	Support artists' housing/living expenses, professional development, & artistic career	Residents & visitors connected & engaged with local artists & arts programming	are more financially resilient as a result • 50% of artists	
16% decrease in creative economy	development, ot artistic curcer	San Antonio's reputation as a top arts & tourist destination reinforced	 50% of artists receiving grants created new works and performances 	

Outreach and Application Process

Marketing

- Direct Outreach to nonprofits & artists
- **Council Offices**
- Partner Organizations
- **ARPA Stakeholders** •
- Website & eNewsletter
- Media Outreach •
- Workshops / Q&As •

Application Process

- **GoSmart Application** •
- Eligibility criteria to screen applicants
- Scores applied based on Equity preference points

	PA RTS RTS arts nonprofit:	onio Startists	CITY OF SAN ANTONIO DEPARTMENT OF ARTS & CULTURE	
	Applications accepted from Ju	une 29 - July 29, 2022		
api S Now eligit	The City of San Antonio's Department ollications for recovery grants funded 1 (ARPA). The ARPA 4 Arts Grant Program San Antonio arts nonprofits and \$1 mil disproportionately impacted to through July 29, 2022, individual artists ole arts nonprofits will be granted bass y serve. The program is expected to as artists and 40 a	hrough the American Rescu will distribute a total of \$4 m llion to San Antonio artists wh by the COVID-19 pandemic. can apply to receive up to \$ ed on budget size and the co sist at least 133 San Antonio	e Plan Act illion to io were \$7,500, while pmmunities	
	APPLY	NOW		
IN ANTONIO / NORTH SAN ANTONIO / GOVERNMENT		CURRENT		
Applications being accepted for San Anton Program	io's ARPA 4 Arts Grant			
Applications being accepted for San Anton Program By Edmond Ortiz 10.46 AM Jun 29, 2022 COT Updated 143 PM Jul 1, 2022 COT	io's ARPA 4 Arts Grant () 🛇 Ø	NEWS ARTS MUSIC MOVIES Window open		io artists and arts
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open	for San Antoni	io artists and arts
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open groups to app money The program is expected aid 1: window to apply will remain op	for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	io artists and arts n in pandemic-rel ts nonprofits, according to city officia
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open groups to app money The program is expected aid 1:	for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	io artists and arts n in pandemic-rel
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open groups to app money The program is expected aid 1: window to apply will remain op	for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	io artists and arts in pandemic-rel ts nonprofits, according to city officia (SURCANILYO DR) (D of worn ULVAC offi ULVAC official Martha S Mights
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open groups to app money The program is expected aid 1: window to apply will remain op	for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	to artists and arts in pandemic-rel ts nonrofits, according to city officia ts to the second of the second ts to the second of the second ts to the second of the second transformer second of the second transformer second of the second transformer second of the second of the second transformer second of the second of the second of the second transformer second of the second of t
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open groups to app money The program is expected aid 1: window to apply will remain op	for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	io artists and arts in pandemic-rel ts nonprofits, according to city official streamworks according to city official according to city official streamworks according to city
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT		NEWS ARTS MUSIC MOVIES Window open groups to app money The program is expected aid 1: window to apply will remain op	for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	io artists and arts in pandemic-rel ts nonprofits, according to city official (Internet State St
Program By Edmond Ortiz 10.46 AM Jun 29, 2022 CDT	<image/> <image/>		for San Antoni ly for \$5 millior 33 San Antonio artists and 40 art ben through July 29.	ts nonprofits, according to city official ts nonprofits, according to city official COLORATION OF THE STATE COLORATION

ADDALASES HEREINES AND THE ALL ALL A

The ARPA 4 Arts Grant Program will distribute a total of \$4 million to San Antonio arts nonprofit

5

000 fans a tein's Sar he spectac

Nonprofit Arts Organizations - Eligibility

Grant	Elic	nibi	litv
Grant	EIIG	JIDI	шцу

Must demonstrate disproportionate COVID-19 impact

Located within City of San Antonio limits

IRS recognized 501(c)3 nonprofit in good status

3 years actively producing open to the public programs

Have at least one paid staff person

Primary mission & operations is creation, education, preservation of arts or cultural programming; and be the primary presenter/producer of the work

Exclusions: Membership organizations and fiscal sponsors.

* Additional 20% for nonprofits whose mission is Culturally Specific

Budget Range	Max Award*
\$50,000 to \$200,000	12%
\$200,001 to \$500,000	11%
\$500,001 to \$800,000	10%
\$800,001 to \$1,000,000	9%
\$1,000,001 to \$2,000,000	8%
\$2,000,001 to \$3,000,000	7%
\$3,000,001 to \$6,000,000	4%
\$6,000,001 to \$8,000,000	3%
\$8,000,001 to \$15,000,000	2%
Over \$15,000,000	Not Eligible

Nonprofit Arts Organizations Grant Program

Total Applications Received: 54 Total Eligible Applicants: 46

Eligible Applicants

Nonprofit Arts & Culture Organizations	35
Culturally Specific	11
Total	46

Total Reported Losses Due to Pandemic: \$47 Million

Nonprofit Arts Organizations – Planned Spending

Use of Funds	Payroll	Existing Programs	New Programs	Facilities / Equipment	Technical Assistance	Business Planning	COVID-19 Prevention
# of Applicants	39	38	24	17	12	16	11
Percentage of Applicants	85%	83%	52%	37%	26%	35%	24%

Department Will Follow Up with Post-Award Surveys and Final Reports to Evaluate Impact of ARPA 4 Arts Program

Individual Artist Grants - Eligibility

Grant Eligibility	Scoring Category	Points
Must demonstrate disproportionate COVID-19 impact	% of Income from Artistic Activity	0 to 30
Live within City of San Antonio limits	Annual Income Range	0 to 30
Must be a professional artist that derives a portion of	Diversity Equity Inclusion	0 to 15
income from artistic activity	Equity Atlas	0 to 10
At least 3 years of relevant work experience, or degree/certification in artistic field	Veteran	5
	Disabled	5
Filed a 1040 tax return for 2021	Did not receive SA CARES 4 Art Grant	5
Portfolio of published or publicly displayed work		

Grant awards up to \$7,500

Individual Artists Grant Program

Total Applications Received: 151 Total Eligible Applicants: 136

Scoring Scale	Amount	# of Artists
100-75	\$7 <i>,</i> 500	24
74-50	\$7,400	56
49-25	\$7,300	38
24-0	\$7,200	18
TOTAL	136	

Most Eligible Applicants Are Musicians (39%) and Visual Artists (34%)

78% of Applicants Derive More Than Half of Household Income from Arts

54% Did not Receive SA CARES 4 Art Grant

Total Reported Losses Due to Pandemic: \$3.5M

Individual Artists - Demographics



Individual Artists – Planned Spending

Use of Funds	Creation of New works	Artistic Performances	Professional Development	Housing/Living Expenses
# of Applicants	109	76	97	119
Percentage of Applicants	80.15%	55.88%	71.32%	87.50%

Department Will Follow Up with Post-Award Surveys and Final Reports to Evaluate Impact of ARPA 4 Arts Program

Next Steps



ITEM #4: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FOR ARTS



City Council A Session: September 29, 2022 Krystal Jones, Director Department of Arts & Culture





Non-Profit Social Services (Phase I) Immigration Services - Funding Awards

September 29, 2022

Melody Woosley, Human Services Director

Presentation Overview:

 Non-Profit Social Services (Phase 1) Implementation Plan Timeline and Background

Post Solicitation Briefing

Recommended Awards

Non-Profit Social Services Phase 1 Plan Timeline

Feb. – Mar. 2022

- ARPA Spending
 Framework Approved
 by City Council
- Non-Profit Social Services Category Assigned to Community Health, Environment, and Culture Committee (CHECC)

22

CHECC Discussion & Direction on Plan Development

Apr. – May 2022

- Stakeholder Input Sessions
- CHECC Approval of Phase I Plan

Jun. 2022

- Council Approval of Phase I Plan
- Competitive Funding Process
- Pre-Submittal
 Conference
- Training & Technical Assistance



Jul. – Aug. 2022

- Request for Proposal Closes July 8
- Due Diligence Review
- City & Community Panel Review and Recommendations



Non-Profit Social Services Implementation Plan



Phase 1 - Immigration Services \$1.5 Million



COVID – 19 Impact Areas:

- Decreased economic security for noncitizens
- Decreased access to pathways for citizenship



- Navigation and Connection to Existing Resources
- Direct Assistance
- Public Benefits Enrollment
- Connection to Training, Education and Employment
- Outreach and education on immigration rights
- Legal representation

Equitable Outcomes:

- Create safety net to support family stability and improve financial security
- Expand opportunities for citizenship

Outcomes & Metrics



% Enrolled participants connected to two or more benefits programs



% Reporting increased understanding of legal rights



% Families in financial crisis stabilized



% Filing immigration related applications



% Obtaining better job within 90 days of program completion



% Accepting Legal Representation

Solicitation Overview

Solicitation Type	Estimated Value	Proposed Term	Evaluation Panel	Scoring Criteria
Request for Proposal	\$1.5 Million Total	2 Year Term	2 Internal & 3 External Panelists Melody Woosley (DHS) Jessica Dovalina (DHS) Susie Schumann (UW)	100 Point Scale <i>Experience, Background,</i> & Qualifications – 30 pts. <i>Plan – 50 pts.</i> <i>Budget – 20 pts.</i>
RFP	\$		Patricia Mejia (SAAF) Rotella Galos (County)	

Due Diligence



Finance & Audit Departments – Due Diligence Results

Number of vendors notified:	443
Number of responses received:	6
Results of Minimum Requirements Review:	All firms and proposals were deemed responsive
Results of Due Diligence Review:	Completed on July 22, 2022, and August 22, 2022

Recommended Awards – Scope of Services

Agency	COVID – 19 Impact Area(s)	Core Services	# Unduplicated Clients
American Gateways	 Decreased access to pathways for citizenship 	 Community Education & Outreach Citizenship & Legal Clinics Individual Consultation & Assistance Emergency Response 	1,000
Catholic Charities, Archdiocese of San Antonio	 Decreased economic security for noncitizens Decreased access to pathways for citizenship 	 Individual Consultation, Assistance & Interview Preparation Case Management Services 	800
Lutheran Immigration and Refugee Services	 Decreased economic security for noncitizens Decreased access to pathways for citizenship 	 Community Education & Outreach Legal Representation Case Management Services 	300
American Organization for Immigrants	 Decreased access to pathways for citizenship 	 Citizenship Clinics & Workshops Consultation, Assistance, Interview Preparation, & Accompaniment 	160
		Total	2,260

* Unduplicated clients served based on requested funding and will be negotiated based on final award.



Recommended Awards Staff recommends approval of the below recommended awards:

Agency	Evaluation Score	Requested Funding	Proposed Award
American Gateways	88.60	\$464,000.00	\$464,000.00
Catholic Charities	87.40	\$739,404.36	\$583,372.02
Lutheran Immigration and Refugee Services	87.20	\$375,841.00	\$293 <i>,</i> 155.98
American Organization for Immigrants	77.60	\$204,450.00	\$159,471.00
	Total	\$1,783,695	\$1,500,000

* Total of 6 Proposals Submitted with 2 Agencies Not Recommended for Funding.

SBEDA Subcontracting Requirements - waived Local Preference Program – not applicable Veteran Owned Small Business Preference Program – not applicable





Non-Profit Social Services (Phase I) Immigration Services - Funding Awards

September 29, 2022

Melody Woosley, Human Services Director