



- ARPA Implementation Plan Timeline
- ARPA Mental Health Investments
 - Youth Mental Health
 - Older Adults Mental Health
 - Homelessness and Mental Health
 - Harm Reduction
 - Domestic Violence

ARPA Spending Framework Development

Implementation Plan Development

Feb 2022
Council Approved
Spending
Framework

Council designates
Public Safety
Committee to
oversee the
development of the
implementation plan
for ARPA Mental
Health Funds

Apr-July 2022
Community Input
& Public Safety
Committee Policy
Direction

2 Public Input Sessions
2 Meetings with Faith
Leaders
2 Meetings with Providers
and Stakeholders
1 meeting with School
Districts

Aug & Sept 2022
Public Safety
Committee and
City Council
Approved
Spending Plan

ARPA Funding Timeline

Competitive
Solicitation
and
Contracts

Nov-Dec 2022

Round 1
Evaluation &
Scoring

Mar 2023 Round 1

Contracts
Begin

May 2023

Round 2
Evaluation &
Scoring

<u>August 2023</u>

Round 2 Contracts Begin

Council approves
mental health
funding
recommendations
for \$19.3M

Council approves
mental health
funding
recommendations
for \$3.6M with \$1M
for consolidated
funding







ARPA Mental Health Investments

Youth Mental Health \$18,000,000
Older Adults Mental Health \$5,000,000
Homelessness and Mental Health \$2,563,756
Harm Reduction \$638,192
Domestic Violence \$1,000,000
Total \$27,201,948

Since 12/31/23, \$6,655,479, or 24%, has been spent

ARPA Investment: Youth Mental Health

22 agencies awarded

\$18M in funding

6 focusing on services for foster care involved children

Focusing on therapeutic services for youth and young adults

12 providing support for the whole family 2 providing specialty services to children with IDD

2 providing psychiatric services

Expanding
Metro
Health's
Project
Worth and
StandUp SA

2 providing substance use interventions









ARPA Investment: Older Adult Mental Health

7 agencies awarded

\$5M in funding

4 focusing food insecurity

Focusing on mitigating isolation and loneliness

1 providing support for caregivers

1 providing exercise and employment services

Expanding
DHS'
Senior
Center
Hours









ARPA Investment: Homelessness and Mental Health

4 agencies awarded

\$2.6M in funding

2 focusing on services for foster care involved children

1 focusing on acute health needs of the unhoused

1 focusing on services for Veterans







ARPA Investment: Harm Reduction



ARPA Investment: Domestic Violence

3 agencies awarded

\$1M in funding

Domestic Violence Intervention and Prevention

Sexual
Assault
Crisis &
Advocacy
Services

Women's and Children's Shelter







Standardized Contract Management & Monitoring



Streamlined Contract and Fiscal Monitoring



Performance Metrics that Tie to Equitable Outcomes by COVID-19 Impact Area



Quarterly Online Performance Reporting



Technical Assistance As Needed



Onsite Visits and Desk Reviews

