



American Rescue Plan Act (ARPA) Nonprofit | Seniors | Youth | Mental Health Awards

City Council A Session Thursday February 2, 2023

Presented by:
Jessica Dovalina, Human Services Department Assistant Director
Jessie Higgins, Chief Mental Health Officer



Presentation Overview

- Today's action requests City Council consider staff funding recommendations for ARPA awards:
 - Non-Profit Social Services
 - Senior Services (Older Adults)
 - Youth Services
 - Mental Health

ARPA – Spending Framework Plan Development

Feb. 2022

Council Approved
Spending
Framework

Apr. to Jun. 2022

Community Input &
Council Committee
Policy Direction
(3 Committees)

Jun. & Aug. 2022

Council
Committees
Approved
Spending Plans

Aug. & Sept. 2022

City Council
Approved Spending
Plans

Request for Proposal (RFP) Timeline

9: RFP Opens

**16: Pre-Submittal
Conference**

**27 & 30: Technical
Assistance Workshops**

Evaluation and Scoring

**2: Council considers
awards for approval**

September

October

Nov & Dec

January

February

March

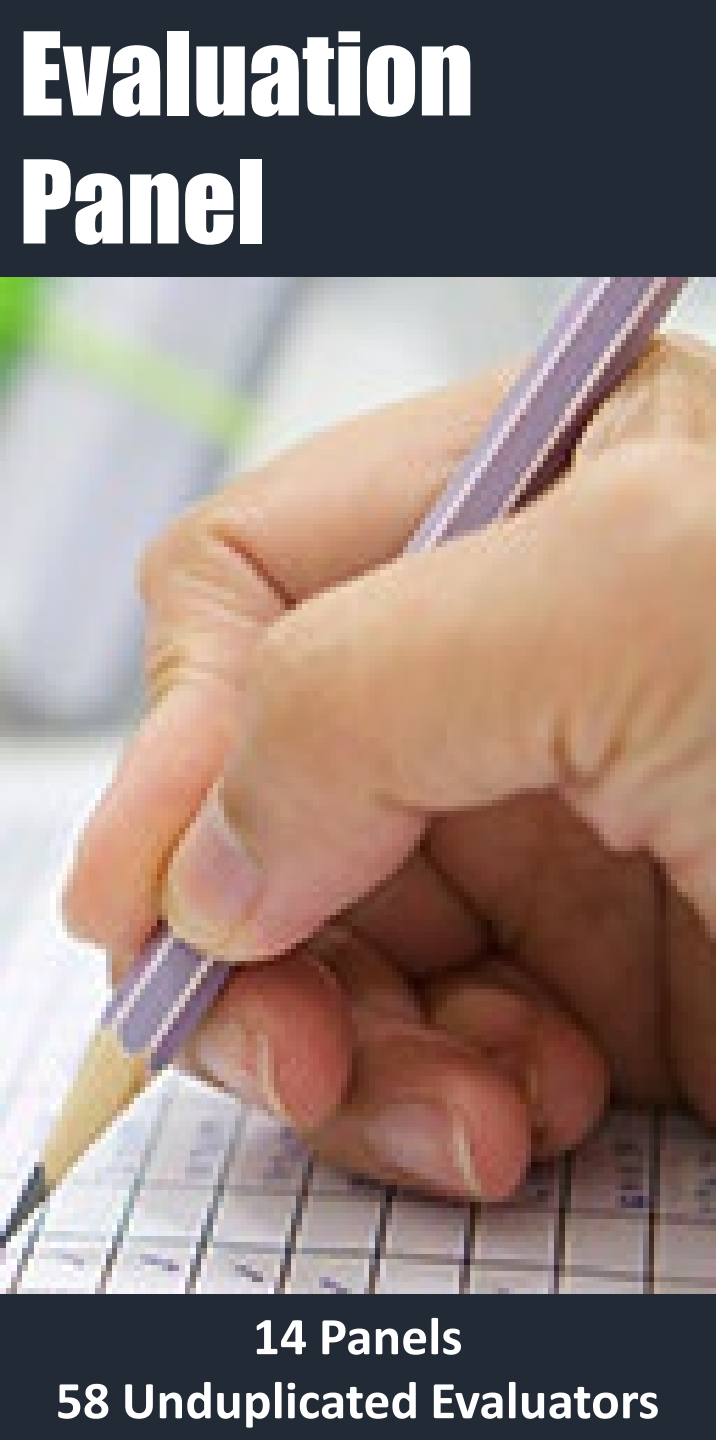
28: RFP Closes

**26: Council briefing on
staff recommendations**

Contracts Begin

Competitive Solicitation

Requirements	Scoring Criteria	Evaluation
<ul style="list-style-type: none">• Eligibility:<ul style="list-style-type: none">• Nonprofit, Faith-Based, or Public Entity• 2 years of Operation• Demonstrated COVID Impact• Targeted, Equity Based Service Area	<ul style="list-style-type: none">• Experience, Background, & Qualifications: 30 Points• Proposed Plan: 50 Points• Budget: 20 Points• Scoring Priority:<ul style="list-style-type: none">• Small Organizations• Community Collaboration• Innovation & Continuity of Effective Operations• Program Sustainability Beyond Contract Term	<ul style="list-style-type: none">• 14 Panels with 58 evaluators:<ul style="list-style-type: none">• Board and Commission members• Lived Experience• Community Members• COSA Staff



Evaluation Panel

Organization	# Evaluation Panel Members
Community Funders (Kronkosky Foundation, San Antonio Area Foundation, United Way of San Antonio & Bexar County, H.E. Butt Foundation, and WellMed Medical Management, Inc.)	9
Service Providers & Stakeholders (Baptist Health System, Bexar County Fostering Educational Success, Big Sun Solar, Christus Health, and Housing First Community Coalition)	6
Community Stakeholders & Policy Experts (greater:SATX, Meadows Mental Health Policy Institute, Region 20 – Early Matters, and San Antonio Chamber of Commerce)	5
City of San Antonio Board & Commission Members (Strengthening Family Well – Being, San Antonio Youth Commission, Project Worth Ambassador Mentor)	4
City of San Antonio (Human Services, Health, Workforce, Municipal Court, SAPD, Parks & Recreation)	34
Total	58

14 Panels
58 Unduplicated Evaluators

Funding Recommendations

- **97** Agencies applied with total requests of **\$145.6** Million
- **59** Agencies recommended

Category	RFP Amount	Proposals Received	Recommendation	Unallocated
Non-Profit Social Services (Phase II)	\$ 2,500,000	\$ 26,114,749	\$ 2,500,000	\$ -
Senior Services (Older Adults)	5,000,000	11,532,058	4,927,339	72,661
Youth Services	9,900,000	42,683,219	9,659,164	240,836
Mental Health	22,750,000	65,287,280	19,313,756	3,436,244
Total	\$ 40,150,000	\$ 145,617,306	\$ 36,400,259	\$3,749,741

Targeted Service Areas



Council District	# Proposed to Be Served	% of Total
1	7,808	14%
2	9,987	17%
3	8,453	15%
4	9,554	17%
5	9,986	17%
6	4,931	9%
7	4,858	8%
8	754	1%
9	710	1%
10	650	1%
Total	57,691	100%

Agencies Not Recommended for Funding

Category	# of Agencies	Request (\$ in Millions)
1. Strong application, no funding left in category	12	\$ 8.1
2. Low score	21	37.9
3. Did not address scope of work of application:	5	
• <i>Requested Capital Funds</i>	2	14.0
• <i>Proposed different services</i>	3	9.8
Total	38	\$ 69.8



Nonprofit Social Services (Phase II) - \$2.5 Million

40 Agency Applications | 11 Recommended

Nonprofit Social Services Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Address Decreased Economic Security for Residents	Resource Navigation	✓
	Benefits Enrollment	✓
	Direct financial Assistance	✓
	Connection to workforce training and employment opportunities	✓
Mitigate Increased Financial Hardship & Infrastructure Needs for Nonprofit Organizations Impacted by COVID – 19	Administration and systems to improve organizational resiliency	✓
	Capital investments to support ongoing and expanded programs	✓
	Capacity building	✓

Non-Profit Social Services

Economic Security for Residents: Recommendations

Agency	Program	Amount
Catholic Charities	Project Leap Direct Assistance, Case Management & Mentoring	\$207,057
Family Service Association	Emergency Financial Assistance Direct Assistance, Case Management, & Financial Empowerment	\$338,684
Goodwill Industries	Employment & Career Support Program Career Coaching, Case Management & Job Placement	\$254,259
San Antonio Community Resource Directory	Social Services (SACRD.org) Online Resource Directory	\$100,000
YWCA	Economic Empowerment & Assistance Program Provides Workshops, Training, Financial Counseling, & Direct Assistance to Promote Entrepreneurships & Asset Building	\$100,000
Total		\$1,000,000

Non-Profit Social Services

Financial Hardship & Infrastructure - Recommendations

Agency	Program	Amount
Aid the Silent	Deaf Children & Teen Center Financial Assistance for Devices, Education, & Training	\$225,971
Boys and Girls Club	Tech Smart Technology Device Access & Inventory System Tracking	\$152,931
Child Advocates of San Antonio	Financial Hardship & Increased Infrastructure Needs Technology Licenses & Devices, Materials Translation, & Cultural Bias Training for Staff	\$100,000
Christian Assistance Ministries	Helping Those in Need Safety Net Program Expansion of Homeless Day Center & Outreach Programs	\$300,000
Form Communities, Inc.	Capacity Building & Program Management Expands Agency Capacity by Creating Program Management Office	\$223,965
San Antonio Metropolitan Ministry	Investing in Infrastructure to Maximize Impact Infrastructure Improvements to Foster Organizational Collaboration	\$320,435
YWCA	Olga Madrid Food Pantry Supports Development of On-Site Food Pantry	\$176,698
Total		\$1,500,000

Non-Profit Social Services

Targeted Recruitment & Outreach



24,000 Residents Served



1,200 Obtain or Improve Employment Status



300 Households Improved Financial Security



15,000 Improved Access to Services
(Technology, Language Access, New Programs)





Senior Services (Older Adults) Competitive Funding - \$ 5 Million

18 Agency Applications | 13 Recommended

Senior Services (Older Adults) Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID -19	Community-Based Transportation	✓
	Non-Center Based Programing	✓
	Connection to Volunteer, Workforce Training & Employment Opportunities	✓
Address Increased Older Adult Food & Resource Insecurity Exacerbated by COVID – 19	Neighborhood – Based Access to Food & Commodities	✓
	Navigation Services to Coordinate Access to Resources for Home-Bound Seniors	✓
	Public Benefits Enrollment	✓
	Direct Financial Assistance to Stabilize Seniors in Crisis	✓
Address Increased Responsibility on Informal & Unpaid Caregivers During the COVID – 19 Pandemic	Caregiver Connection to Resources, Education & Training	✓
	Respite Care	✓

Seniors

Social Isolation: Recommendations



Agency	Program	Amount
Morningside Ministries	Morningside Ministries Residential Care & Assisted Living	\$600,000
Older Adults Technology Services	Reducing Social Isolation in SA through an Age-Forward Approach to Tech Access Technology Devices & Programming	\$657,471
San Antonio OASIS	OASIS Supports Silver Connect Chat Line	\$248,453
SW Outreach for Older People	Transportation Addressing Social Isolation in Older Adults Transportation Navigation System	\$494,076
Total		\$2,000,000

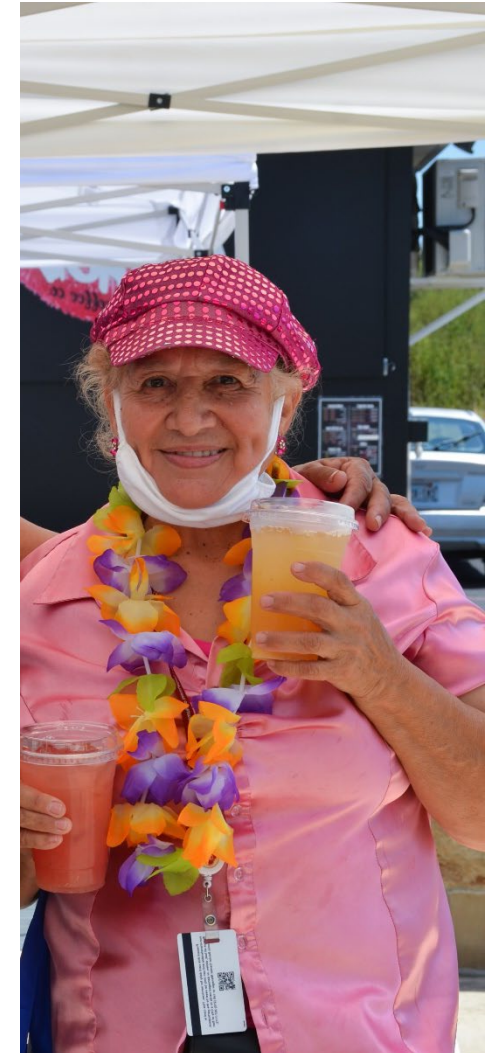
Seniors Food & Resource Insecurity: Recommendations

Agency	Program	Amount
King's Compassion	Senior Support Project Care Calls, Home Visits, Commodities, & Personal Assistance	\$274,196
San Antonio Food Bank	Project HOPE Food Commodities, Nutrition Education, & Client Support Services	\$1,000,000
San Antonio Lighthouse for the Blind	Low Vision Healthcare & Support Services for Seniors Impacted by COVID – 19 Access to Low Vision HealthCare Clinic & Support Services	\$295,402
Texas Diaper Bank	Essential to Your Door Incontinence Assistance Home Delivered Incontinence Supplies	\$295,402
The Salvation Army	Senior Program Congregate Food & Activities Programming	\$135,000
Total		\$2,000,000

Seniors

Informal & Unpaid Caregivers: Recommendations

Agency	Program	Amount
Alzheimer's Disease & Related Disorders	Building Caregiver Confidence: Dementia Education, Training & Resources Dementia Education, Training & Resources; 1-800- Helpline; & Engagement Opportunities	\$199,899
Family Service Association of San Antonio, Inc.	In Home Personal Care/Respite Care Personal Assistance, Housekeeping, Meal Preparation, Errands, & Caregiver Respite	\$277,440
Meals on Wheels of San Antonio	Care Navigation Team Case Management for Homebound Meal, Companionship, and Grace Place Center	\$250,000
Texas Grandparents Raising Grandchildren	HOPE Education & Respite Care for Kinship Guardians	\$200,000
Total		\$927,339



Seniors

Targeted Recruitment & Outreach



13,000 Older Adults Served



18,000 Rides Provided



5,000 Connected to Resources to Improve Isolation with 75% Report Improved Community Connection



3,800 Connected to Resources
85% Report Improved Food & Resource Security



2,000 Connected to Training & Services
75% Report Improved Alzheimer's & Dementia Care & Awareness





Youth Services Competitive Funding \$9.9 Million

48 Agency Applications | 28 Recommended

Youth Services Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Lack of Education & Career Opportunities for Youth Transitioning Out of or At Risk of Gang Involvement	Gang Prevention & Intervention Programs	✓
	Education & Workforce Case Management for Justice-Involved Youth	✓
	Pre-apprenticeship & Work Experiences for Justice-Involved youth	✓
	Supports to Address Barriers to Successful Employment	✓
Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging Out of Foster Care	Supportive Services for Foster Youth	✓
	Mentors & Job Readiness Programs for Youth Aging Out of Foster Care	✓
	Paid Internship Opportunities	X

Youth Services Implementation Plan

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Decreased Higher Education, Workforce Training, & Housing Stability for Opportunity & Homeless Youth	Education & Workforce Readiness Programs	✓
	Supportive Services to Improve Education & Workforce Outcomes	✓
	Incentives for Participation, Retention, & Completion of Education and Workforce Training Programs	✓
Decreased Access to STEM, STEAM, & Enrichment Activities to Support School Readiness & Long-Term Success	Increase Access to Low & No Cost After School & Summer Programs	✓
	Develop Career Exploration & Digital Badging Activities	✓
	Implement Improvements to Existing Programs to Provide Additional Student Support	✓
	Provide Transportation to Programs & Services	✓

Youth Transitioning out or at Risk of Gang Involvement

Education & Career Opportunities Involvement: Recommendations



Agency	Program	Amount
1 Church 1 Soul Ministry	Gang Reduction Eliminating Affiliation Ties (GREAT) Program Intensive Outreach, Mentoring, Case Management, Education, Workforce Training, & Basic Needs	\$100,000
American Indians in South Texas at the Spanish Colonial Missions	It Takes a Village Group Therapy and Educational Seminars for Youth & Support for Educators & Staff	\$400,000
Boys & Girls Club of San Antonio	Future Leaders Career Exploration, Pre-Apprenticeships, & Work Experiences	\$150,000
Good Samaritan Community Services	Youth & Teen Services Mentoring, Case Management, & Family Engagement	\$100,000
Total		\$750,000

Youth Aging out of Foster Care

Higher Education, Workforce Training, and Supportive Services Recommendations

Agency	Program	Amount
Child Advocates of San Antonio	Recruiting Child Advocates Volunteer Recruitment, Training & Retention	\$625,565
Form Communities, Inc.	Self-Healing Peer Support, Skills Development, & Resource Connection	\$661,775
The University of Texas at San Antonio	Advancing Educational & County Foster Educational Success Foster Care Youth to College Peer Mentorship, Transportation, Tutoring, & Enrichment	\$471,824
Total		\$1,759,164



Youth: Opportunity & Homeless

Higher Education, Workforce Training, & Housing Stability Recommendations

Agency	Program	Amount
Chrysalis Ministries	Opportunity Youth Workforce & Education Program GED Assistance, Career Training, College Readiness, & Supportive Services	\$564,210
Communities in School of San Antonio	NXT Level Youth Opportunity Program Expansion & Project POYNTs Educational Coaching, Wrap Around Services & Counseling	\$747,782
Healy-Murphy Center	Earn While You Learn Individualized Instruction, Counseling, Case Management, & Financial Incentives	\$324,320
Pride Center San Antonio	LGBTQ+ Youth Empowering Program Mentoring, Peer Support, Paid Internships, Tutoring, & Leadership Programming	\$200,000
Restore Education	Career Readiness & Incentive Program Expansion GED, Workforce, & College Programming Tracks	\$163,688
Rise Recovery	Youth Empowered by Sobriety (Y.E.S.) Peer Support, Individual & Group Therapy, Resource Navigation, & Recovery	\$150,000
SA Youth	Academic Achievers Social Emotional Learning, Project Based Learning, & Tutoring	\$350,000
Seton Home for Pregnant Women	Fostering Hope: College & Career Readiness for Teen Mothers Residential Care, Educational Support, & Soft Skill Development	\$150,000
Total		\$2,650,000

Youth

Access to STEM, STEAM, & Enrichment Activities for School Readiness & Long-Term Success: Recommendations

Agency	Program	Amount
Boys & Girls Club of San Antonio	Great Futures Year-Round Risk Prevention & Mitigation Curriculum, Sports & Reading Programs	\$300,000
Catholic Charities	After School Program Out of School Time Programming & STEAM Activities	\$250,000
Culturingua	Summer STEAM Camp Summer Arabic Camp Focused on STEAM & Culturally Diverse Activities	\$146,955
Family Service Association	School Readiness & Long – Term Success PSTEAM Activities for Youth & Works with Families to Improve Engagement	\$713,571
Girls Inc.	Girls Can’t Wait: STEM Club Enhancement Program for Girls Immersion & Mentorship Programming	\$400,000
Musical Bridges Around the World	Musical Sprouts Improves Social Emotional Learning & STEAM through Arts	\$100,000
SA Youth	Academic Achievers Academic Enrichment Programming and Reduces Staff to Student Ratios	\$350,000
SAMSAT	21AFTERSCHOOL TechPort SA Program with Focus on Cyber/IT, Space, E-Sports, Robotics, & More	\$259,575
San Antonio Children’s Museum	The DoSeum Afterschool Program Transportation to STEM/STEAM Programming at the DoSeum & Offers Professional Development to Faculty and Stakeholders	\$165,673

Youth

Access to STEM, STEAM, & Enrichment Activities for School Readiness & Long-Term Success: Recommendations

Agency	Program	Recommended Funding
Texas Research & Technology Foundation	Step into STEM STEM Skills & Literacy, Early Career Awareness, Enrichment, Workplace Workshops, Social Media Campaign, Family Nights, & STEM Toolkit	\$343,000
The Salvation Army	Peacock After School Program Summer Programming for Emergency Family Shelter Youth	\$250,000
TRL Productions	Bexar Fest & Alamo Arts Academy Audio Engineering, Graphics Design, Digital Photography, & Digital Film Production	\$225,000
YMCA	Y Out of School Time Expansion of Extended Day Programming & Power Scholars Summer Academy	\$296,226
YWCA	After School Enrichment (ASCE) After School Care with Focused STEAM Enriched Curriculum, Meals, & Transportation	\$350,000
Youth Code Jam San Antonio	After School Coding Club STEM Activities, Special Needs, & Workforce Programming to Improve Coding Competencies, Confidence, & Willingness to Pursue STEM	\$350,000
Total		\$4,500,000

Youth Targeted Recruitment & Outreach



9,700 Youth Served



800 Foster Youth Access Education & Workforce Programs



220 At Risk Youth Demonstrate Improved Soft Skills or Job Readiness



500 Opportunity & Homeless Youth Achieve Education Milestone or Improve Post Secondary Readiness



7,000 Youth Participate in Enrichment with 1,500 Expressing Strong STEM/STEAM Identity



A close-up photograph of a pair of hands, one light-skinned and one dark-skinned, gently cupping a vibrant red heart. The heart is the central focus, symbolizing care, compassion, and mental health. The background is a soft, out-of-focus grey.

Mental Health Competitive Funding \$22.75 Million

43 Agency Applications | 18 Recommended

Mental Health Implementation Plan - Youth

COVID-19 Impact	RFP Scope of Work	Recommended Program Services
Increased social isolation, anxiety, depression, and suicide in school age youth	Increased access to mental health care for school-aged children and youth ages 12-19 years old	✓
	Increased access for children diagnosed with developmental disorders and coordination with schools	✓

Mental Health – Youth

Access to mental health care: Recommendations

Agency	Program	Recommended Funding
1 Church 1 Soul Ministry	Adolescent Mental Health Program Individual and group therapy for children and family members, staff consultations	\$145,350
Artvango Therapeutic Services, Inc.	Artvango Mental Health Services Counseling and art therapy to foster youth	\$212,500
Boys & Girls Club of San Antonio	Resiliency Restored Early intervention program providing individual and group counseling	\$355,387
Center for Health Care Services	SAT Coalition Collaboration with Family Service, Rise Recovery, and Clarity providing therapy, medication, and gap funding for hospitalizations	\$2,523,948
Children's Bereavement Center of South Texas	Teen Grief Peer support groups and counseling for teens with grief	\$500,000

Mental Health – Youth

Access to mental health care: Recommendations

Agency	Program	Recommended Funding
Children's Shelter of SA	Hope Center for Mental Health Outpatient mental health clinic for children who have experienced abuse, neglect, and abandonment	\$1,771,131
Communities in Schools of San Antonio	Project Speak Education program on recognizing early signs of mental health issues	\$404,959
Culturingua	Communities of Welcome Support and counseling services for youth immigrants	\$701,521
Empower House SA	Empowered Together After school program with individual and group counseling	\$700,580
Family Service Association of San Antonio, Inc.	School Based Mental Health School-based counseling and wrap-around services for youth and their families	\$728,022
Girls Inc. of San Antonio	Behavioral Health & Wellness Program for Girls Group counseling and education for girls and their families	\$464,786

Mental Health – Youth

Access to mental health care: Recommendations

Agency	Program	Recommended Funding
Rise Recovery	Rise Inspire Academy (RIA) Recovery Programming Peer support integrated into the Recovery High School daily programming	\$881,358
SA Youth	SOAR Program Individual and group counseling for youth who have left the traditional school system	\$468,525
San Antonio Council on Alcohol and Drug Abuse (SACADA)	Project Strong Life Screening, intervention, referral to treatment, and wrap around service for youth with substance use	\$525,000
The University of Texas Health Science Center of San Antonio	NOW Junior Clinic Outpatient mental health clinic providing mediation services and counseling to youth	\$985,290
YMCA of Greater San Antonio	Youth Mental Health Services Counseling services for youth and their families with opportunity for referral and advocacy	\$1,381,643
	Total	\$12,750,000

Mental Health: Youth

Access for children diagnosed with developmental disorders:

Recommendations

Agency	Program	Recommended Funding
Alamo Area Council of Governments	Enhancement of Access to IDD Services for Children Expanded access to IDD diagnostic services for children	\$780,000
Autism Service Center of San Antonio	Autism Care Pathway - Post COVID-19 Care Expanded access to IDD diagnostic services for children	\$720,000
	Total	\$1,500,000

Mental Health Implementation Plan – Seniors

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Increased social isolation, anxiety, and depression in older adults	Ensure older adults have increased awareness of existing programs and access to services for individuals experience mental health challenges	✓
	Improve quality of life for older adults by mitigating social/emotional issues and isolation	✓
	Improve quality of care provided by caregivers	✓

Mental Health: Seniors

Address social isolation, anxiety, and depression: Recommendations

Agency	Program	Recommended Funding
Catholic Charities Archdiocese of San Antonio	Adopt-A-Senior Wellness calls, home visits, case management, food delivery for older adults	\$575,747
House of Neighborly Service	Senior Health Congregate and home delivery of meals	\$200,000
Madonna Center Incorporated	Senior to Senior Program Peer visitation programs, food delivery, and wellness checks	\$500,000
Meals on Wheels San Antonio	Grace Place Alheimers Services Socialization and activities for those with Alzheimer's; training for caregivers	\$200,000
San Antonio Community Resource Directory	Mental Health Portal Online directory of services for older adults	\$125,798
San Antonio Hope Center	Esperanza Older Adults Case management, peer support, emergency assistance, and food pantry for older adults	\$100,000
YMCA of Greater San Antonio	Y Forever Well – AOA Specialized classes for older adults, employment connection, and health education	\$798,455
Total		\$2,500,000

Mental Health Implementation Plan – Homelessness

COVID – 19 Impact	RFP Scope of Work	Recommended Program Services
Increased homeless population with mental health and substance use	Improve access to mental health, substance use, and housing resources for those experiencing homelessness	✓
	Increase access to services for youth aging out of the foster care system	✓

Mental Health: Homeless

Access to mental health and substance use services

Recommendations

Agency	Program	Recommended Funding
American GI Forum National Veterans Outreach Program	National Veterans Outreach Program Connects homeless veterans to mental health, substance use, and housing resources	\$1,285,356
Corazon Ministries	Advancing Stability with Corazon Improves access to mental health treatment for homeless individuals	\$517,400
San Antonio Metropolitan Ministry, Inc.	Integrated Health & Wellness Program Addresses physical, mental health, and substance use needs for homeless individuals	\$351,000
THRU Project	Basic Services & Housing Stability for Foster Youth Provides housing programs for young adults with a history of foster care	\$410,000
Total		\$2,563,756

Mental Health

Targeted Recruitment & Outreach



12,000 Residents



Decreased depression, increased wellbeing,
increased knowledge of resources



Reduction in diagnosis waitlist, improved
services access, increased wellbeing



22,000 older adults connected to
online resource navigation



Improved housing stability, engaged in
group therapy and/or counseling,
engaged in substance abuse treatment





Contract Management & Monitoring



Performance Metrics that Tie to Equitable Outcomes by COVID-19 Impact Area



Quarterly Online Performance Reporting & Technical Assistance Workshops



Digital Dashboard Accessible to the Public



Annual Onsite Visit & Desk Reviews

Staff Recommendation



**Awards to 59 Agencies –
\$36.4 Million**



**\$3.7 Million in Unallocated
Funding is recommended to go
back to City Council Committee for
discussion**