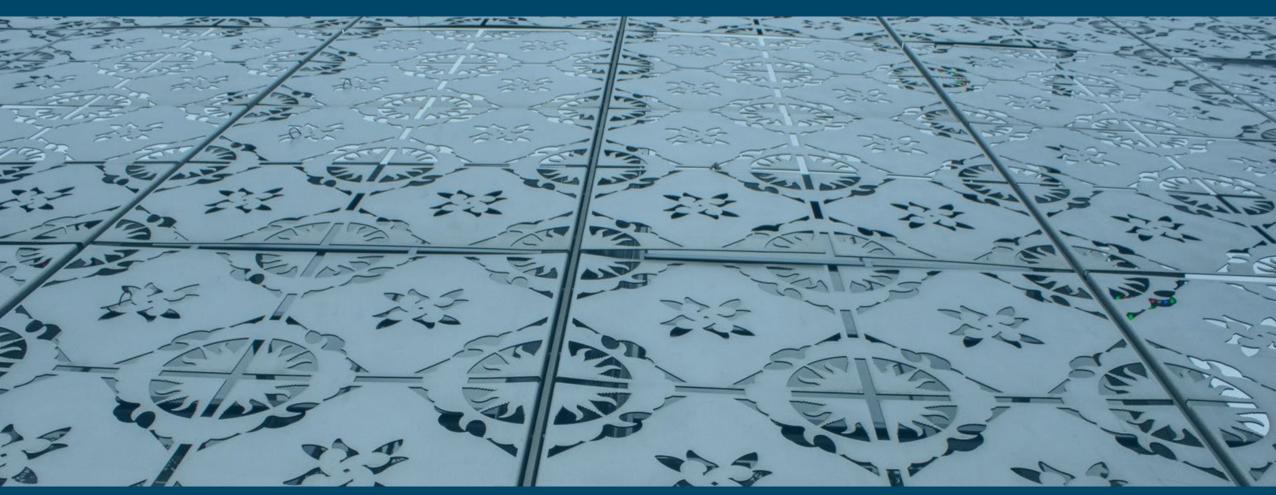
ITEM #4: AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FOR ARTS



City Council A Session: September 29, 2022 Krystal Jones, Director Department of Arts & Culture

Presentation Overview

- ARPA 4 Arts Implementation Plan
- Outreach and Application Process
- Nonprofit Arts Organizations Grant Program
- Individual Artist Grant Program
- Next Steps





Today's Action

 Today's action recommends funding allocations to arts nonprofits and artists as part of the City Council approved ARPA 4 Arts Implementation Plan

 Funding recommendations approved by San Antonio Arts Commission on September 13, 2022



ARPA 4 Arts - Plan Components

COVID-19 Impact	Programs/ Strategies	Equitable Outcomes	Performance Indicators	Amount
Arts nonprofits & artists were disproportionately impacted	Develop grant program for arts nonprofits & artists	Disproportionally impacted communities prioritized in	 At least 133 artists grants 	\$4M for Arts
by COVID-19		funding policy	• At least 40	Nonprofits
The Arts experienced financial hardships from revenue losses	Support nonprofits' operational costs, strategic planning &	Arts agencies & artists thrive beyond the pandemic	nonprofit arts organizations receive grants	\$1M for Artists
mardships from revenue losses	COVID-19 mitigation	beyond the pandernic	 75% of nonprofits receiving grants are more 	Aitists
18% decrease in employment	Support artists' housing/living expenses, professional	Residents & visitors connected & engaged with local artists &	financially resilient as a result	
16% decrease in creative economy	development, & artistic career	arts programming	 50% of artists receiving grants created new works 	
		San Antonio's reputation as a	and performances	
		top arts & tourist destination reinforced		

Outreach and Application Process

Marketing

- Direct Outreach to nonprofits & artists
- Council Offices
- Partner Organizations
- ARPA Stakeholders
- Website & eNewsletter
- Media Outreach
- Workshops / Q&As

Application Process

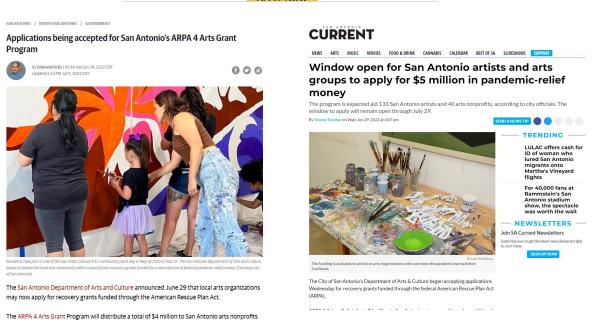
- GoSmart Application
- Eligibility criteria to screen applicants
- Scores applied based on Equity preference points



The City of San Antonio's Department of Arts & Culture is currently taking applications for recovery grants funded through the American Rescue Plan Act (ARPA). The ARPA 4 Arts Grant Program will distribute a total of \$4 million to San Antonio arts nonprofits and \$1 million to San Antonio artists who were disproportionately impacted by the COVID-19 pandemic.

Now through July 29, 2022, individual artists can apply to receive up to \$7,500, while eligible arts nonprofits will be granted based on budget size and the communities they serve. The program is expected to assist at least 133 San Antonio individual

artists and 40 arts nonprofits.



Nonprofit Arts Organizations - Eligibility

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Must demonstrate disproportionate COVID-19 impact

Located within City of San Antonio limits

IRS recognized 501(c)3 nonprofit in good status

3 years actively producing open to the public programs

Have at least one paid staff person

Primary mission & operations is creation, education, preservation of arts or cultural programming; and be the primary presenter/producer of the work

Exclusions: Membership organizations and fiscal sponsors.

* Additional 20% for nonprofits whose mission is Culturally Specific

Budget Range	Max Award*
\$50,000 to \$200,000	12%
\$200,001 to \$500,000	11%
\$500,001 to \$800,000	10%
\$800,001 to \$1,000,000	9%
\$1,000,001 to \$2,000,000	8%
\$2,000,001 to \$3,000,000	7%
\$3,000,001 to \$6,000,000	4%
\$6,000,001 to \$8,000,000	3%
\$8,000,001 to \$15,000,000	2%
Over \$15,000,000	Not Eligible

Nonprofit Arts Organizations Grant Program

Total Applications Received: 54 Total Eligible Applicants: 46

Eligible Applicants			
Nonprofit Arts & Culture Organizations	35		
Culturally Specific	11		
Total	46		

Total Reported Losses Due to Pandemic: \$47 Million

Nonprofit Arts Organizations – Planned Spending

Use of Funds	Payroll	Existing Programs	New Programs	Facilities / Equipment	Technical Assistance	Business Planning	COVID-19 Prevention
# of Applicants	39	38	24	17	12	16	11
Percentage of Applicants	85%	83%	52%	37%	26%	35%	24%

Department Will Follow Up with Post-Award Surveys and Final Reports to Evaluate Impact of ARPA 4 Arts Program

Individual Artist Grants - Eligibility

Grant Eligibility

Must demonstrate disproportionate COVID-19 impact

Live within City of San Antonio limits

Must be a professional artist that derives a portion of income from artistic activity

At least 3 years of relevant work experience, or degree/certification in artistic field

Filed a 1040 tax return for 2021

Portfolio of published or publicly displayed work

Scoring Category	Points
% of Income from Artistic Activity	0 to 30
Annual Income Range	0 to 30
Diversity Equity Inclusion	0 to 15
Equity Atlas	0 to 10
Veteran	5
Disabled	5
Did not receive SA CARES 4 Art Grant	5

Grant awards up to \$7,500

Individual Artists Grant Program

Total Applications Received: 151 Total Eligible Applicants: 136

Scoring Scale	Amount	# of Artists
100-75	\$7,500	24
74-50	\$7,400	56
49-25	\$7,300	38
24-0	\$7,200	18
TOTAL	_S	136

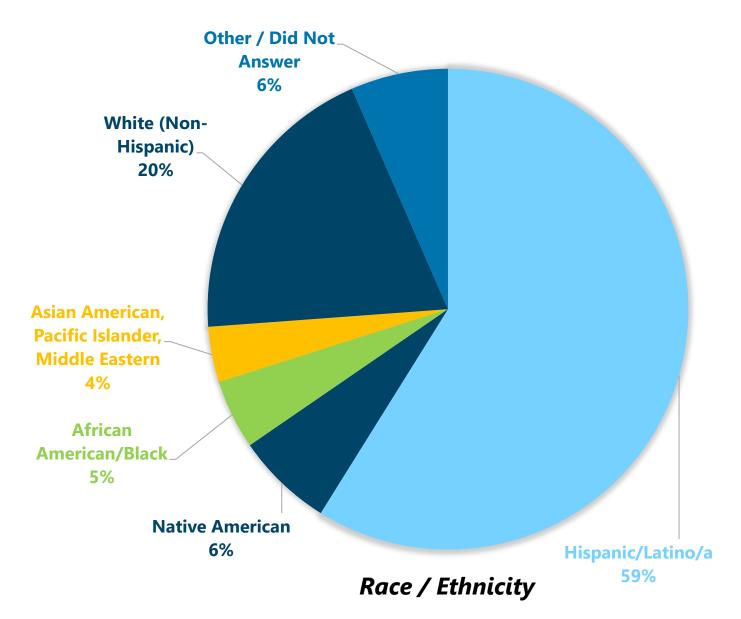
Most Eligible Applicants Are Musicians (39%) and Visual Artists (34%)

78% of Applicants Derive More Than Half of Household Income from Arts

54% Did not Receive SA CARES 4 Art Grant

Total Reported Losses Due to Pandemic: \$3.5M

Individual Artists - Demographics



Gender

Male – 49% (67) Female – 40% (54) Non-Binary – 10% (14) No Answer – 1% (1)

Additional Demographics

65% - Income of 50% Below AMI*
28% (38) - LGBTQIA+
10% (13) - Disabled
3% (4) - Veterans

Individual Artists – Planned Spending

Use of Funds	Creation of New works	Artistic Performances	Professional Development	Housing/Living Expenses
# of Applicants	109	76	97	119
Percentage of Applicants	80.15%	55.88%	71.32%	87.50%

Department Will Follow Up with Post-Award Surveys and Final Reports to Evaluate Impact of ARPA 4 Arts Program

Next Steps

Today

• City Council Considers Funding Allocations for Approval

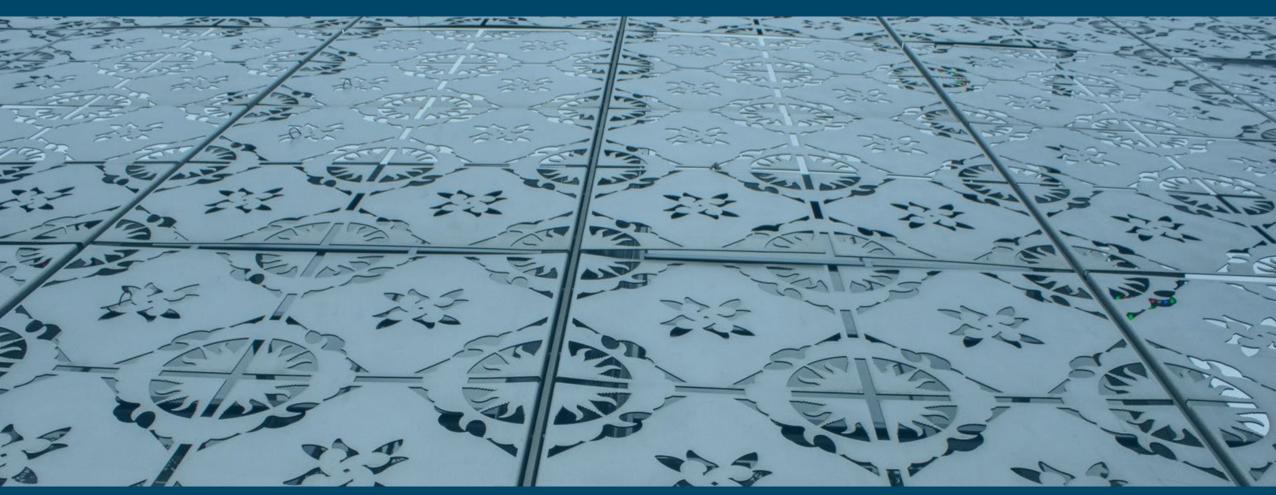
October

- Contract Initiation
- Funds Disbursement

November – December 2026

- Post-Award Surveys and Final Report Collection
- Outcomes and Data Reported to City Council

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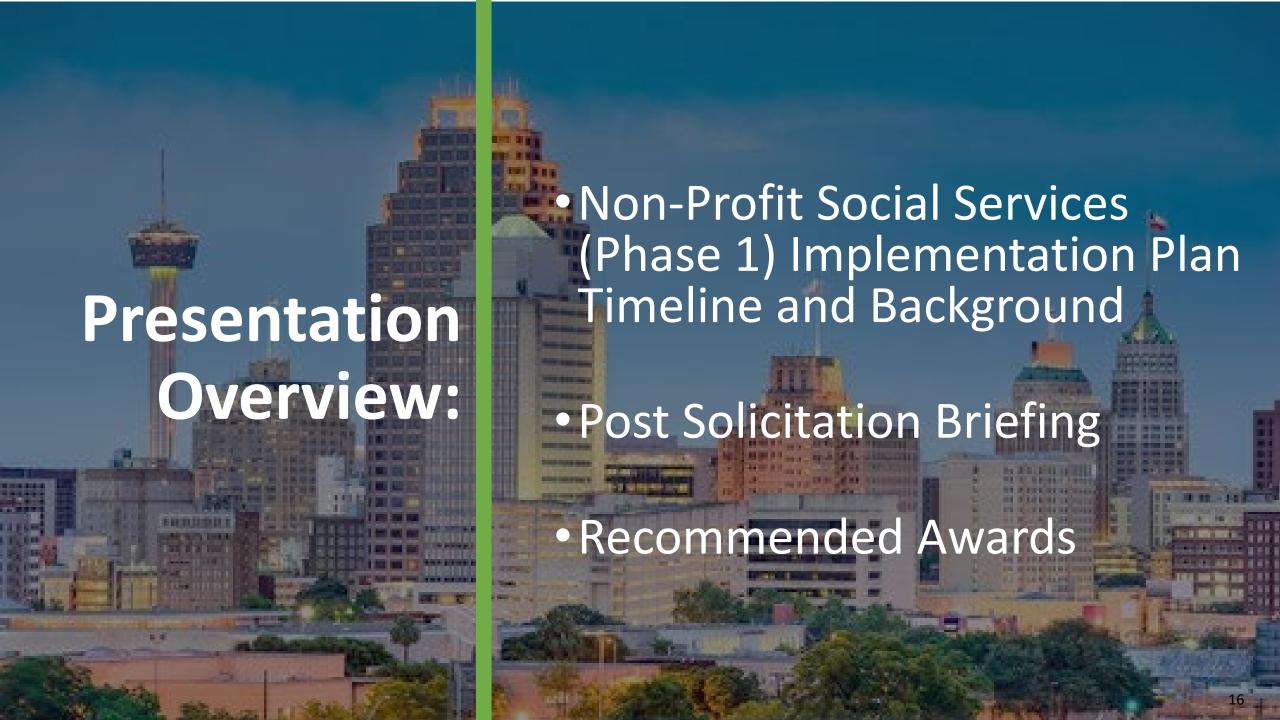


American Rescue Plan Act (ARPA)
State and Local Fiscal Recovery Funds

Non-Profit Social Services (Phase I)
Immigration Services - Funding Awards

September 29, 2022

Melody Woosley, Human Services Director



Non-Profit Social Services Phase 1 Plan Timeline

Feb. - Mar. 2022

- ARPA Spending
 Framework Approved
 by City Council
- Non-Profit Social
 Services Category
 Assigned to
 Community Health,
 Environment, and
 Culture Committee
 (CHECC)

Apr. – May 2022

- CHECC Discussion & Direction on Plan Development
- Stakeholder Input Sessions
- CHECC Approval of Phase I Plan



Jun. 2022

- Council Approval of Phase I Plan
- Competitive Funding Process
- Pre-Submittal
 Conference
- Training & Technical
 Assistance

Jul. – Aug. 2022

- Request for Proposal Closes July 8
- Due Diligence Review
- City & Community
 Panel Review and

 Recommendations



Non-Profit Social Services Implementation Plan



Phase 1 - Immigration Services \$1.5 Million



COVID – 19 Impact Areas:

- Decreased economic security for noncitizens
- Decreased access to pathways for citizenship



Programs and Strategies:

- Navigation and Connection to Existing Resources
- Direct Assistance
- Public Benefits Enrollment
- Connection to Training, Education and Employment
- Outreach and education on immigration rights
- Legal representation



Equitable Outcomes:

- Create safety net to support family stability and improve financial security
- Expand opportunities for citizenship

Outcomes & Metrics



% Enrolled participants connected to two or more benefits programs



% Reporting increased understanding of legal rights



% Families in financial crisis stabilized



% Filing immigration related applications



% Obtaining better job within 90 days of program completion



% Accepting Legal Representation

Solicitation Overview

Solicitation Type

Estimated Value

Proposed Term

Evaluation Panel

Scoring Criteria

Request for Proposal

\$1.5 Million Total

2 Year Term

2 Internal & 3 External Panelists

Melody Woosley (DHS) Jessica Dovalina (DHS) Susie Schumann (UW) Patricia Mejia (SAAF) Rotella Galos (County)



Experience, Background, & Qualifications — 30 pts. Plan — 50 pts. Budget — 20 pts.

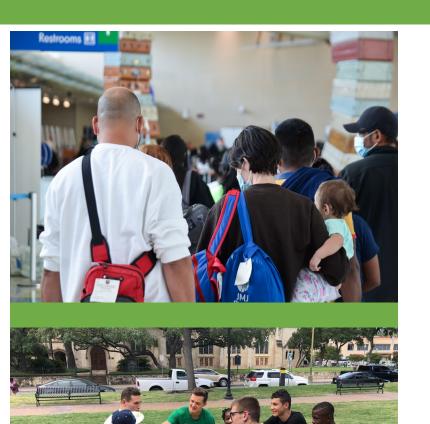


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Due Diligence



Finance & Audit Departments – Due Diligence Results				
Number of vendors notified:	443			
Number of responses received:	6			
Results of Minimum Requirements Review:	All firms and proposals were deemed responsive			
Results of Due Diligence Review:	Completed on July 22, 2022, and August 22, 2022			

Recommended Awards – Scope of Services

Agency	COVID – 19 Impact Area(s)	Core Services	# Unduplicated Clients
American Gateways	 Decreased access to pathways for citizenship 	 Community Education & Outreach Citizenship & Legal Clinics Individual Consultation & Assistance Emergency Response 	1,000
Catholic Charities, Archdiocese of San Antonio	 Decreased economic security for noncitizens Decreased access to pathways for citizenship 	 Individual Consultation, Assistance & Interview Preparation Case Management Services 	800
Lutheran Immigration and Refugee Services	 Decreased economic security for noncitizens Decreased access to pathways for citizenship 	 Community Education & Outreach Legal Representation Case Management Services 	300
American Organization for Immigrants	 Decreased access to pathways for citizenship 	 Citizenship Clinics & Workshops Consultation, Assistance, Interview Preparation, & Accompaniment 	160
		Total	2,260

^{*} Unduplicated clients served based on requested funding and will be negotiated based on final award.



• Staff recommends approval of the below recommended awards:

Agency	Evaluation Score	Requested Funding	Proposed Award
American Gateways	88.60	\$464,000.00	\$464,000.00
Catholic Charities	87.40	\$739,404.36	\$583,372.02
Lutheran Immigration and Refugee Services	87.20	\$375,841.00	\$293,155.98
American Organization for Immigrants	77.60	\$204,450.00	\$159,471.00
	Total	\$1,783,695	\$1,500,000

^{*} Total of 6 Proposals Submitted with 2 Agencies Not Recommended for Funding.

SBEDA Subcontracting Requirements - waived Local Preference Program – not applicable Veteran Owned Small Business Preference Program – not applicable



American Rescue Plan Act (ARPA)
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