



ARPA **Emergency Response** City Council Policy Direction

City Council "B" Session
June 14, 2023

Background

- May 10, 2023, financial status briefing of American Rescue Plan Act (ARPA)
- \$29.6 million balance in Emergency Response Allocation
- City Council requested "B" Session to discuss alternatives to use unspent funds
- Alternatives presented today for City Council input and policy direction

Alternatives

Sheltering

1. Homeless low barrier shelters

Total: \$15.9 Million

Emergency Preparedness

1. Public Safety facilities

2. Emergency Equipment

3. Resiliency Centers

4. Flood zone elevation
certificates

Total: \$13.7 Million

Low Barrier Homeless Shelter

\$15.9 Million

| Low Barrier Shelter | Lease Cost | Operating & Programing | Annual Cost | 2-Year Cost |
|--------------------------|------------|------------------------|-------------|-------------|
| 900 E. Houston | \$1.4 | \$2.2 | \$3.6 | \$7.2 |
| 2 nd Facility | 1.5 | 2.9 | 4.35 | 8.7 |
| Total | \$2.9 | \$5.1 | \$7.95 | \$15.9 |



Emergency Preparedness - \$13.7 Million

| | Description | \$ in Millions |
|---|---|----------------|
| 1 | Public Safety Facilities <ul style="list-style-type: none">Emergency Generators: Remaining Fire and Police stations, Animal Care Services, and central auto shop - \$6MEmergency Operations Center: Enhancements to accommodate employees working extended work shifts during emergencies – \$2.9M | \$8.9 Million |
| 2 | Emergency Equipment <ul style="list-style-type: none">Bleeding control kits and AEDs for city facilities – \$1.2MMobile air conditioner trailer. Unit would cool/heat up to 100K square feet - \$1MACS pet evacuation trailer for pet evacuations and temporarily house pets of persons seeking refuge in San Antonio - \$700KFuel Tanker: Replaces existing unit that has reached end of life - \$225K | 3.1 Million |
| 3 | Resiliency Centers <ul style="list-style-type: none">Community Based Resiliency Hubs: Sheltering supplies for up to 5 qualified centersSheltering supplies for City's Resiliency Hubs | 1.5 Million |
| 4 | Elevation Certificates for homes in Palm Heights area | 200K |

Next Steps

- Receive feedback from City Council
- Develop recommendations
- Incorporate recommendations as part of the FY 2024 Budget





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