



ARPA – State & Local Fiscal Recovery Funds Policy Discussion – Phase II Non-Profit Social Services

Community Health, Environment and Culture Committee

August 9, 2022

Melody Woosley, Human Services Director



Agenda

- Proposed Funding Priority Investments
- Competitive Funding Process
- Policy Direction
- Next Steps



Funding Priority Investments

Non-Profit Social Services

(Eligible Organizations Include: Non-profit, Faith – Based, and Public Entities)

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Amount
Non-Profit Financial Hardship & Increased Infrastructure Needs	<ul style="list-style-type: none"> Flexible funding to support administration and operations strategies, systems, and/or structures to improve organizational resiliency Capital investments to support expansion of programs and services 	Address immediate and systemic needs and improve resiliency and long-term sustainability particularly for small organizations disproportionately impacted	\$1 Million
	<ul style="list-style-type: none"> Fund initiatives to expand local pool of capacity building specialists within organizations and in the larger community 	Connect nonprofits capacity building resources to support long-term sustainability	\$0.5 Million
Decreased Economic Security for Residents	<ul style="list-style-type: none"> Navigation services to coordinate access to resources across providers and agencies Direct financial assistance to stabilize families in crisis Connection to workforce training and employment opportunities 	Strengthen safety net to support family stability and improve financial security	\$1 Million
		Total	\$2.5 Million

Competitive Funding Processes

2-Year Contract Term

Aug. 18,
2022

- City Council A Session Request for Approval of Implementation Plan

Sep-Oct.
2022

- Request for Proposal Released (Open for 30 Days)
- Training & Technical Assistance Workshops
- Evaluation

Nov. 2022

- City Council A Session Consideration of Recommended Awards

Policy Direction



Abbreviated Non-Communication Policy



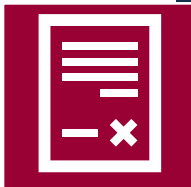
Inclusive of Small Nonprofit Organizations

Points Designation for Priority
Simplified Application



Funding Flexibility

30% Administrative Rate
Minimum \$100,000 Award



Extended Contract Term

2 Year Term



Non-Profit Social Services Funding Timeline





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ARPA – State & Local Fiscal Recovery Funds Policy Discussion – Older Adults

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Funding Priority Investments

Older Adults

(Eligible Organizations Include: Non-Profit, Faith- Based, and Public Entities)

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Amount
Increased Social Isolation	<ul style="list-style-type: none"> Community-based transportation to expand access to Senior Centers and resources Fund non-center-based programming to reduce social isolation Connection to volunteer, workforce training, and employment opportunities 	Connect older adults with barriers to community services and resources.	\$2 Million
Increased food and resource insecurity	<ul style="list-style-type: none"> Neighborhood – based access to food and commodities Navigation services to coordinate access to resources across providers and services for home bound seniors Direct financial assistance to stabilize seniors in crisis Connection to workforce training, employment and volunteer opportunities 	Alleviate increased cost and scarcity of resources for older adults with financial constraints	\$2 Million
Increased Responsibility on Informal and Unpaid Caregivers	<ul style="list-style-type: none"> Caregiver connection to available resources, education and training to include training for older adults with dementia & other cognitive issues Fund respite resources for caregivers 	Mitigate increased social and emotional issues for caregivers to improve the safety and quality of care provided to older adults	\$1 Million
		Total	\$5 Million

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Older Adults Funding Timeline





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