



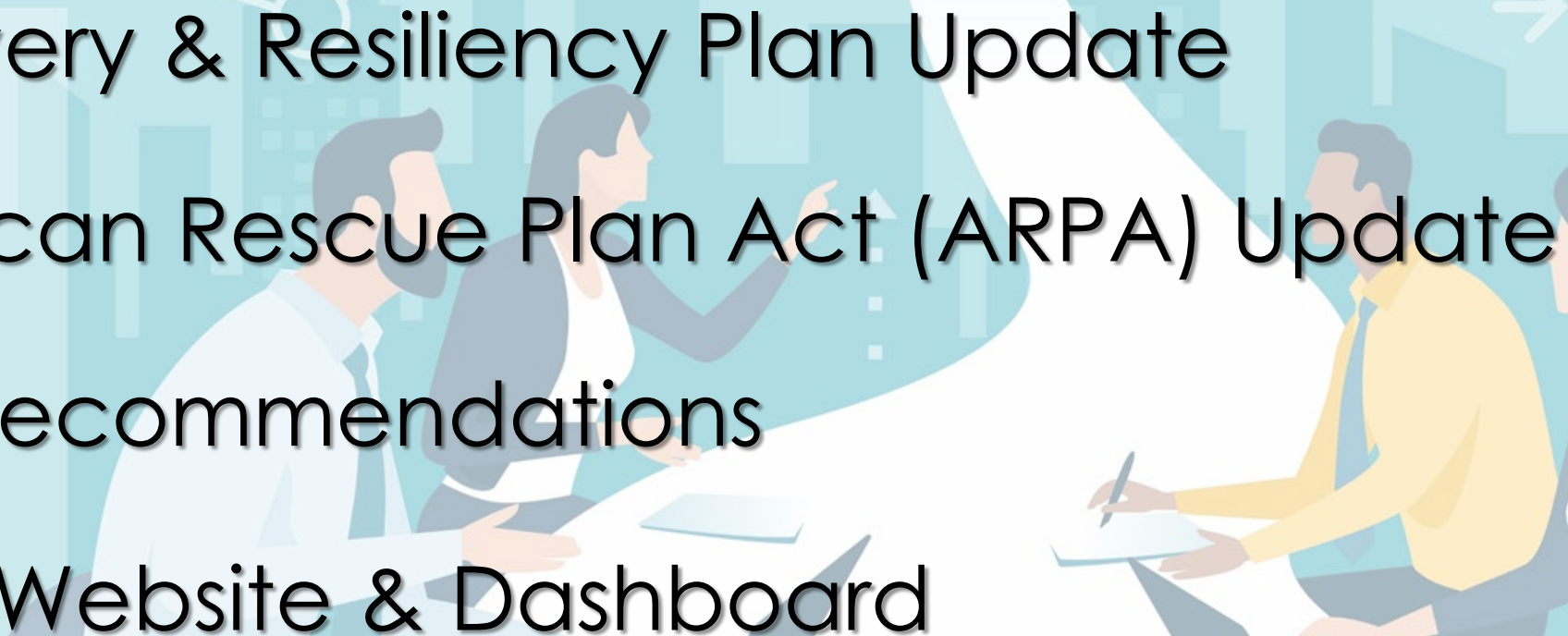
# Update on the COVID-19 Response and Recovery & Resiliency Plan & American Rescue Plan Act

**City Council “B” Session February 8, 2023**

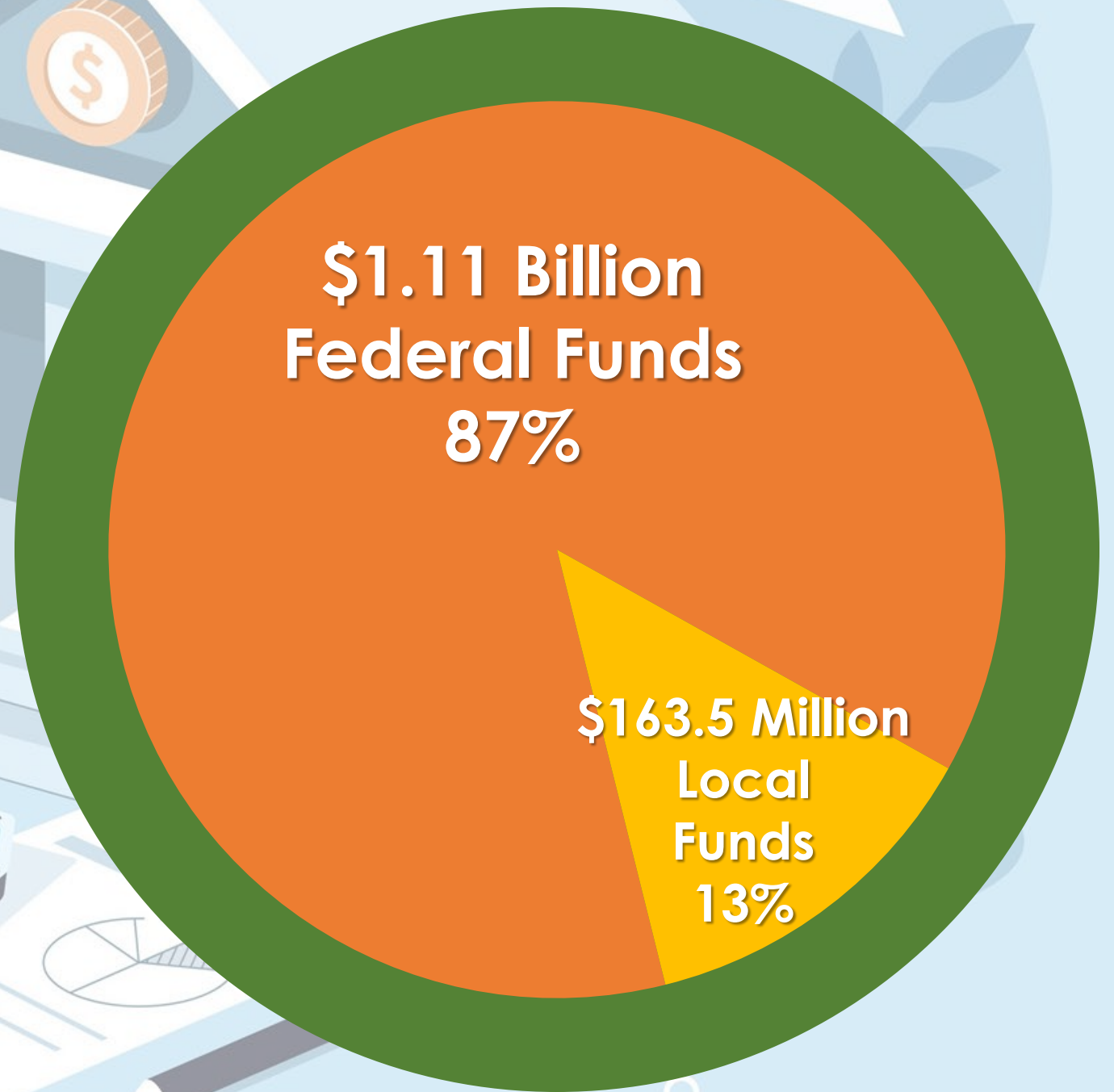
Presented by Gwen Estrada, ARPA Executive Officer

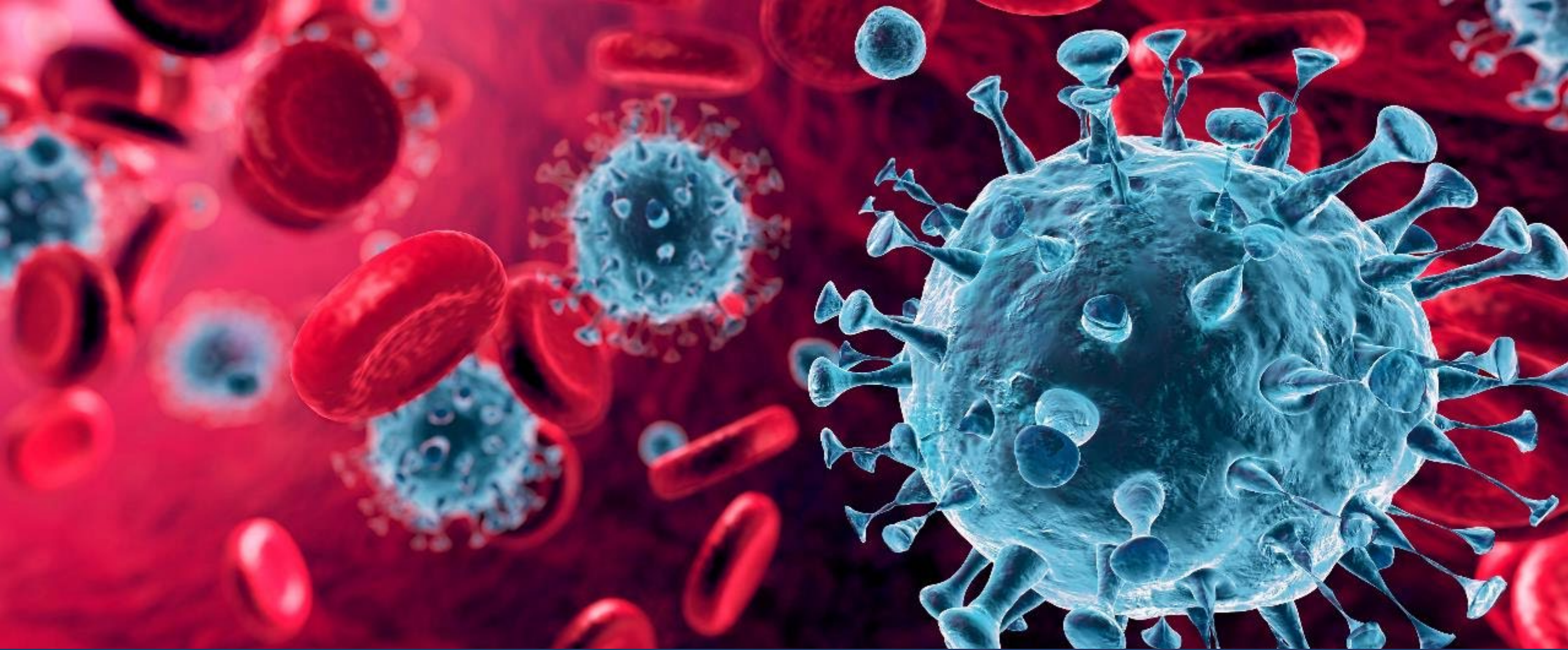


# Presentation Overview

- ✓ Recovery & Resiliency Plan Update
  - ✓ American Rescue Plan Act (ARPA) Update
  - ✓ Staff Recommendations
  - ✓ ARPA Website & Dashboard
- 
- An illustration of four business professionals in a meeting. Two men and two women are seated around a table. One man is pointing at a laptop screen, while the others look on attentively. The background features a stylized cityscape and a large white arrow pointing to the right, suggesting forward progress or a presentation flow.

# City's Financial Investment in Response COVID-19 \$1.27 Billion





# COVID-19 Response and Recovery & Resiliency Plan

# COVID-19 Response and Recovery & Resiliency Plan Background

- City began response to COVID-19 in January 2020
- Measures were taken to mitigate the spread of the virus in the community and among city employees
- In April 2020, the City Council approved the Emergency Housing Assistance Program
- In June 2020, City Council approved the Recovery and Resiliency Plan to help the community recover from the pandemic
- Today's presentation provides a financial update and recommends re-allocation of available funds

# COVID-19 Response and Recovery & Resiliency Plan Financial Update

Through December 2022

<b>Programs (In Millions)</b>	<b>Budget</b>	<b>Spent</b>	<b>Commitment</b>	<b>Balance</b>
<b>Emergency Response</b>	\$175.5	\$175.5	\$0	<b>\$0</b>
<b>Health Implementation</b>	90.3	63.1	27.2*	<b>0.0</b>
<b>Recovery &amp; Resiliency</b>	341.4	326.0	6.7	<b>8.6</b>
<b>Other CARES Programs</b>	125.8	103.7	22.1	<b>0.0</b>
<b>Interest Income</b>				<b>0.8</b>
<b>Total</b>	<b>\$732.9</b>	<b>\$668.2</b>	<b>\$61.4</b>	<b>\$9.4</b>

\*Includes \$7.8 Million allocated to SA Forward Plan

# COVID-19 Response and Recovery & Resiliency Plan Financial Update

Through December 2022

- \$732.9 Million COVID Response and Recovery & Resiliency Program is funded by:
  - \$567.9 Million in Federal Grants
  - \$165.1 Million in Local Funds
- Federal funds have been secured, except for \$17.7 Million in FEMA reimbursements:
  - \$4.8 million spent in Testing, Vaccinations, and Infusion Center
  - \$12.9 million spent in homeless hotel and isolation facility for COVID patients



# Recovery & Resiliency Plan

## Recommendation for \$9.4 Million Balance

Available Resources (\$ in Millions)	Balance
Housing Security	\$0.8
Small business	0.6
Digital Inclusion	1.8
Workforce Development	5.3
Interest Income	0.8
<b>Total</b>	<b>\$9.4</b>
Recommended Uses	
Digital Inclusion	1.8
Community Safety	3.5
Reserve for FEMA Reimbursement*	4.1
<b>Total</b>	<b>\$9.4</b>

\*Homeless shelter, vaccinations, and testing





# American Rescue Plan Act



# Background

## American Rescue Plan Act (ARPA)

- Signed into law in March 2021
- Intended for a strong and equitable recovery from COVID-19
- Established the State & Local Fiscal Recovery Funds (SLFRF)
  - COSA received \$326.9 Million in two tranches
    - \$163.45 Million in May 2021 & \$163.45 Million in June 2022
  - Must be obligated by December 2024 and spent by December 2026
- Provided other funding including Airport, Housing, Health, and Child Care Services

# ARPA State & Local Fiscal Recovery

## \$326.9 Million

- Funds allocated through a two-phase strategy
  - Phase 1: \$97.5 Million as part of FY 2022 Budget
    - Stabilized City Budget and addressed immediate needs
  - Phase 2: \$229.4 Million allocated after robust community input process and City Council approval of spending framework in February 2022

Program (\$ in Millions)	Phase I	Phase II
Convention/Dome Operations	\$48.3	
Public Health & Safety /Mental Health	15.5	26
Infrastructure	14.9	45.8
Domestic Violence, Seniors, Youth, Arts, Housing	18.7	71.4
Emergency Response		50.0
Small Business		26.3
Employee Retention		10.0
<b>Total</b>	<b>\$97.5</b>	<b>\$229.4</b>

# ARPA Financial Update (All Grant Awards)

*Through December 2022*

Program (\$ in Millions)	Budget	Spent	Committed	Balance
Housing Security	\$93.3	\$67.9	\$25.4	
Emergency Response	76.6	30.9	45.7	
Convention/Dome Ops.	48.3	35.7	12.6	
Infrastructure	60.7	13.8	46.9	
Small Business	30.9	16.9	14.1	
Utility Assistance	30.0	28.4	1.6	
Mental Health	29.4	1.1	28.3	
Domestic Violence	16.4	4.3	12.1	
Youth and Seniors	15.0		15.0	
City Employee Retention	10.0	9.5	0.1	0.5
Arts	7.6	7.6		
Digital Access	6.9		6.9	
Non-Profit Social Services	4.0		4.0	
Other Programs	115.3	59.3	52.5	3.4*
<b>Total</b>	<b>\$544.4</b>	<b>\$275.4</b>	<b>\$265.2</b>	<b>\$3.9</b>

\*Includes:

- \$2.3M in Interest Income
- \$1M in FY 2022 Program Savings

# ARPA New Website & Dashboard

☰
More

## American Rescue Plan Act (ARPA)

### Featured



## AMERICAN RESCUE PLAN ACT OF 2021

### ARPA-Funded Programs

Learn about the City's ARPA-funded programs.

### Contact

**Email**  
[Contact Form](#)

**Physical Address**  
1001 Military Plaza  
San Antonio, TX 78205

**Mailing Address**  
111 East Brown Street  
San Antonio, TX 78203-8006

**Hours**  
Monday - Friday: 7:45 a.m. - 4:30 p.m.

**Related Links**

American Rescue Plan Act  
City of San Antonio
Filter by Pillar  
None
Filter by Funding Source  
None

**Funding Totals  
as of 12/31/2022**

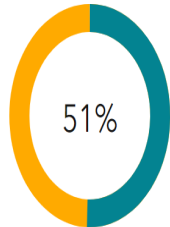
**Budget**  
**\$544.41M**

**Spent**  
**\$275.39M**

**Remaining**  
**\$269.03M**

Pillar	Program Name	Funding Source	Budget	Spent
Arts	Arts	SLFRF	5,000,000.00	5,000,000.00
COVID-19 Response	COVID Employee Hotline Staffing Support	SLFRF	30,000.00	29,775.90
COVID-19 Response	311 Call Center (Main COVID Hotline) Staffing Support	SLFRF	480,000.00	93,508.42
COVID-19 Response	Administrative Support	SLFRF	3,047,126.00	770,889.42
COVID-19 Response	Covid/Regional Infusion Center Fire Staff Backfill Support	SLFRF	7,700,000.00	3,000,286.93
COVID-19 Response	City Employee COVID-19 Testing	SLFRF	1,000,000.00	945,619.46
COVID-19 Response	Community COVID-19 Testing Sites	SLFRF	19,100,000.00	1,727,460.00
COVID-19 Response	COVID-19 Contact Tracing	SLFRF	5,200,000.00	1,706,815.64
COVID-19 Response	Emergency Operations Center Staffing Support	SLFRF	1,400,000.00	838,345.63
COVID-19 Response	HVAC Supplies	SLFRF	1,600,000.00	80,456.65
COVID-19 Response	Mobile Integrated Healthcare Blue Team Staffing Support	SLFRF	2,000,000.00	378,132.24
COVID-19 Response	Police Staff Backfill Support	SLFRF	260,000.00	260,000.00
COVID-19 Response	Personal Protective Equipment	SLFRF	1,700,000.00	267,781.52
COVID-19 Response	San Antonio Fire Department Personal Protective Equipment	SLFRF	1,300,000.00	0.00
COVID-19 Response	City Employee COVID-19 Vaccine Incentives	SLFRF	4,230,000.00	4,230,000.00
COVID-19 Response	Community COVID-19 Vaccine Incentives	SLFRF	1,000,000.00	1,000,000.00
COVID-19 Response	Access to Care	Other	936,007.00	1,051,181.94
COVID-19 Response	Adverse Child Experiences Cognitive Behavioral Therapy (ACES CBT)	Other	802,000.00	370,089.83
COVID-19 Response	Adverse Child Experiences Center of Excellence (ACES COE)	Other	487,421.00	292,027.19

To show program information  
select a program record from the table.



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# ARPA

## Recommendation for \$3.9 Million Balance

- Staff recommends \$3.9 Million be added for discussion at the Governance Committee meeting scheduled for February 15





# Update on the COVID-19 Response and Recovery & Resiliency Plan & American Rescue Plan Act

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